

Summary of Base-Funding & Additional Funding Requests for Phase II of the Third Round of Regional Planning

		Task/Chapter Allocations									
		1	2	3	4	5	6	7	8	9	10
		Planning Area Description	Population & Water Demand Projections	Evaluation of Existing Water Supply	Identification of Water Needs and Selection of Water Management Strategies (WMS)	Impacts of WMSs on Water Quality	Conservation and Drought Management	Consistency with Long-term Protection of Natural Resources	Unique Reservoir/Stream Segments & Legislative Recommendations	Water Infrastructure Funding	Adoption of Plan (administration & public participation)
Region	Total Base Funding	Base	Total base funds to be allocated between Tasks 2-5 per the RWPG's Scope of Work				Base	Base	Base	Base	Base
M	\$277,970	\$10,000	\$101,430				\$10,000	\$10,000	\$15,000	\$12,800	\$118,740

Requested
Base

\$10,000	\$14,640	\$28,500	\$53,200	\$5,020	\$9,980	\$10,000	\$14,760	\$12,280	\$118,740	
\$101,360										

Additional

\$12,560	\$24,140	\$20,900	\$0	\$16,560	\$0	\$0	\$0	\$0	\$0	
\$61,600										